

Sample ICH Budget

Goal <i>(List the goals you are trying to achieve)</i>	Activities <i>(List activities needed to reach the goal)</i>	Tasks <i>(if needed, break activities into smaller steps)</i>	Resources Needed <i>(List the detailed costs for each activity)</i>	Costs	
ICH sites and landscapes are recorded, managed and protected	Conduct research on ICH sites and landscapes	Develop research plan	Salary for ICH researcher (part-time)	\$30,000	
	Host a series of community engagement sessions to gather information on ICH sites and landscapes and to determine values and priorities for land use	Conduct research	Hire facilitator	Community engagement facilitator: \$250 x 3	\$2550
		Book facilities	Schedule and promote sessions	Facilities: \$500 x 3 meetings	
		Conduct meeting		Food: \$100 x 3 meetings	
				Salary for ICH researcher	Recorded above
	Create an inventory of ICH sites	Compile information from engagement sessions into inventory	Review inventory with Knowledge Keepers		
	Draft a heritage policy with this information	Employ a heritage policy writer	Salary for heritage policy writer	\$60,000	
		Conduct research	Hire student researcher	\$10,000	
		Form advisory committee	Honoraria x 4 people x \$250 x 4 sessions	\$4000	
		Draft heritage policy	Salary for heritage policy writer	Recorded above	
		Publish and promote the policy	Graphic design Community presentation	\$2000 \$1000	
	Total Cost				\$109,550